



BATTERSEA SUMMER SCHEME REPORT 2009

SPORTS DAYS IN BATTERSEA PARK

5-a-Side Football Competition 'kicked off' our programme in Battersea Park on Saturday 13th June. This year a record of 30 teams entered (both boys and girls) and was well attended by all age groups. Chelsea Football Club helped us organise the event and provided coaches to run it on the day. The Mayor of Wandsworth accepted the presentation cheque from The Power Station, who sponsor it.

Sport in the Park was most successful with an attendance of some 2,000 young people. The event provided a wide variety of sporting activities, dance and musical workshops. Various council bodies attended, providing advice and awareness of their organisation in an imaginative way. Other fun activities are run by volunteers such as a fashion workshop, face painting, also arts and crafts; these activities would not happen without the dedicated help of our volunteers. They also staff the office and help to prepare and clear the site every day.

The Deputy Mayor of Wandsworth visited every activity with Steve Hoffman, QVC's chief executive, the event's main sponsor. Local councillors also came to see the fun being enjoyed by all. Many families and young people came up to us to say how much they look forward to the event. The sports coaches and those running activities worked non-stop and all were enthusiastic to return next year.

Street Athletics, hosted by Linford Christie joined us on the Wednesday; this does attract the older age group, and produces enthusiastic competition. A group of winners went to Manchester for the finals in September. They were pleased with the turnout and hope to come back next year.

TRIP PROGRAMME

Residential Courses. Two separate groups of young people, with their club leaders, went away this year. One group of 11 from Katherine Lowe went to the Isle of Wight and had an exhausting week of outdoor activities and fun excursions. This week enabled the young people to have experience of staying away from home, many for the first time. The second group of 15, recruited by Freddie Morrison (from YOTS) stayed in a lodge at Bewl Water Outdoor Centre in East Sussex. They mostly participated in sailing and canoeing activities for which they gained achievement certificates, a very different trip but equally successful.

Day Trips. We paid for all transport costs and subsidise the entry fees as much as possible. We sponsored over 1,800 day places for young people, to 21 different venues. These included trips to the seaside, canoeing, rock climbing, go-karting, mountain bikes as well as Outward Bound-type courses. We were given an amazing trip to Silverstone for a day. 7 young people, who are studying photography with media studies from a voluntary group at Base D (Doddington Estate), were able to see every type of activity of a Formula One day's racing from the cars themselves to reporting live on television. This wonderful donation was in response to one of our begging letters.



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Administration. Thanks to a grant from our parent charity BCPP, all office administration costs are met. A team of volunteers hand delivered over 6,000 letters to local residents. We also wrote to our donor database, corporate and charitable trusts. New businesses and trusts were also approached. Thanks to all this hard work we achieved our target income for this year. We are busy making fundraising plans for 2010 as well as organising our events and activities for the coming summer.

Summary Accounts for 2008/09 and 2009/10

Income	08/09	09/10	Expenditure	08/09	09/10
Bank Interest	851	62	Bank Charges	16	0
100 Club	1,152	1,405	100 Club Prizes	290	280
Sport in Park	39,546	34,195	Sport in Park	34,337	35,360
Trips Income	23,662	21,950	Trips Expenditure	46,893	45,152
Trust Donations	13,575	7,766	Grant Purchase	0	4,866
Corporate Donations	1,550	1,356	General Office	4,860	6,291
Public Donations	18,743	19,709	Salaries	17,482	17,499
Gift Aid	8,768	4,067			
BCPP Donations	20,000	22,000			
Total Income	127,847	112,510	Total Expenditure	103,878	109,448
			Income Less Expenditure	23,969	3,062

Notes: The figures quoted are an overview of our income and expenditure and are a forward prediction of income and expenditure for 2010. A full copy of the accounts are available on request from the Battersea Summer Scheme Office, PO Box 37298, London SW11 4WF.