



BATTERSEA SUMMER SCHEME REPORT 2010



SPORTS DAYS IN BATTERSEA PARK

Five-a-Side Football Tournament 'kicked off' our programme in Battersea Park on Saturday 8th May. This year 21 teams entered, sadly no girl's teams, but there was a good attendance across all age groups. Chelsea Football Club again helped us organise the tournament and provided coaches to referee it. Attendance of the local SNT was greatly appreciated to help steward the event. The newly elected MP for Battersea, Jane Ellison, presented the trophies with Martin Stratton, the Chairman of the Battersea Crime Prevention Panel, our parent charity. Young people aged 11 to 16 years put their soccer skills to the test and a really exciting tournament developed, with excellent behaviour on *and* off the pitches. This was partly due to the music and commentary provided by Devas Youth Club, which kept everyone amused and in high spirits, but under control. The Kickz teams were triumphant in both age groups.

Sport-in-the-Park. We are very pleased to be able to report that our four day Sports Event in Battersea Park, held during the first week of August, was also a great success. Despite a wet second day we had a record attendance, with well over 2,500 young people enjoying a wide variety of different activities.

We included some new sports this year: Rowing (we had six rowing machines!), Cricket run by the Metropolitan Police, and Boxing run by the Fire Brigade, all very popular. The exception was Tag Rugby, not as successful but we have ideas how to improve it for next year (2011).

'Kick London' helped the volunteers coach football overseen by Chelsea Football Club Coaches. On the last day we had football and cricket competitions. Our MP Jane Ellison once again presented the Football medals and trophies and the Cricket certificates to the winning teams. Other sports included Archery, Judo and Table Tennis. Tennis was coached very successfully by three young student coaches, helping them to gain experience. Added to this there were High Ropes, Mobile Wall, Trapeze, Circus skills and Trampoline.

Linford Christie and Mark Lewis-Francis came on the Thursday with Street Athletics and attracted a large crowd of keen sprinters, many new to the sport.

The organisers of the Workshops reported back to us that they had been really busy throughout and were pleased that they had come. These included the Metropolitan and Parks Police and various departments from WBC such as Libraries; Housing - who had an excellent anti-graffiti stand; Integrated Youth Services - giving strong, realistic anti-drug and alcohol messages and Community Services / NHS Wandsworth - on the importance of healthy eating and exercise. All were well organised interactive workshops with excellent information for both the young and their parents or guardians alike. Other organisations who came with educative advice, included Battersea Dogs and Cats Home, London Ambulance and British Transport Police. We also had Dance and Music workshops which included African drums and on Friday, a Steel Band.

The Army joined us for two days with their assault course and careers information bus.

We cannot forget our Volunteers, many provided by Peter Jones and QVC, who did all sorts of jobs, setting up each morning and clearing up each evening including picking litter. They held Art and Craft workshops as well as a Fashion Show. The young made up their own creations from T-shirts and clothes kindly donated by QVC, whose staff ran Treasure Hunts on two separate days as well as a very successful Art workshop on the first day. The Face Painting was run completely by volunteers; some had never painted a face before! Nor can we forget Aspire Estate Agents who provided 1,000 water bottles for the participants.

We are indebted to The Mayor of Wandsworth, Councillor Piers McCausland, who honoured us with two visits in order to meet the Sponsors and Volunteers who made this event possible. We are so very grateful for everyone's support.



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TRIP PROGRAMME

Residential Courses. This year two separate groups of young people went to Bewl Water Outdoor Centre in East Sussex, splitting the week between them. Freddie Morrison, an outreach worker for the Council's youth services, ran this residential. They mostly participated in sailing and canoeing activities for which they gained achievement certificates. The week was a huge success and behaviour was good with the young enjoying all the activities including organising and cooking all their own food and surviving without their modern media!

Day Trips. Once again we managed to pay for all transport costs and subsidise the entry fees. Despite a very slow start, we eventually sponsored well over 2,000 day places to 18 different venues. This was a record number of trips and we have received several phone calls thanking us for being able to provide these worthwhile outings. Club leaders have reported what a difference these trips made to their young people who would genuinely have had nothing to do throughout the summer without them and have enthused over some of their experiences. These included trips to the seaside, canoeing, rock climbing, go-karting, mountain biking as well as challenging Outward Bound-type courses.

With the help of the store manager at Recipease (Jamie Oliver) we were able to organise a cooking course for ten young people from Providence House. They all enjoyed themselves and were awarded certificates showing their attendance. We are very grateful to Recipease and the chef who took the classes.

Administration. Thanks to a grant from our parent charity Battersea Crime Prevention Panel, all office administration costs were met, so all grants, sponsorship and donations went directly towards the activities. As ever, a team of volunteers hand delivered over 6,000 letters to local residents. We also wrote to those on our donor database and approached new corporate and charitable trusts. Thanks to all this hard work our fundraising target for 2010 was reached.

Sponsors. Our grateful thanks go to the following organisations for their generosity and support in 2010:

Aspire Estate Agents	Owen Smith Charitable Trust
Battersea United Charities	Peter Jones (John Lewis)
Chelsea Football Club	QVC
Coutts Charitable Trust	Recipease (Jamie Oliver) Clapham Junction
Gilander Foundation	Robin & Henrietta Woods Charitable Trust
Help a London Child	Sainsbury's Local, Battersea
McTaggart Third Fund	True Colours Trust
Metropolitan Police, Wandsworth Division	Waitrose, Clapham Junction
Morgan's Walk Residents Association	Wandsworth Council's Sports Development
Nine Elms Business Watch	William Allen Young Charitable Trust
Ofenheim Charitable Trust	

Vanessa Wride, Administrator

<u>Summary Accounts for 2009 / 2010 and 2010 / 2011</u>					
Income	09/10	10/11	Expenditure	09/10	10/11
Bank Interest	60	59	Bank Charges	0	0
100 Club	1,405	1,200	100 Club Prizes	230	245
Sport in Park	34,195	40,820	Sport in Park	33,914	35,845
Trips Income	20,751	19,283	Trips Expenditure	46,077	45,201
Trust Donations*	7,816	3,900	Grant Purchase	4,866	0
Corporate Donations*	1,356	3,750	General Office	6,459	4,988
Public Donations	19,882	19,862	Salaries	17,499	17,524
Gift Aid	4,067	4,477			
BCPP Donations	22,000	23,000			
Total Income	111,532	116,351	Total Expenditure	109,045	103,803
			Income less Expenditure	2,487	12,548

Note: The figures quoted are an overview of our income and expenditure. A full copy of the accounts are available on request from the office.

* Excludes ring fenced donations towards specific projects.

Mike Forbes, Treasurer